

Collaborative Funding 2014/15

	Lo Need/Hi Incidence SEN - Social Deprivation	Lo Need/Hi Incidence SEN - Prior Attainment	Lo Need/Hi Incidence SEN - Casual Joiners	Lo Need/Hi Incidence SEN - Protection	Lo Need/Hi Incidence SEN - Total	£300k Reduction	Revised Allocation
Nursery	2,907	-	-	2,685	5,592	- 778	4,814
Primary	445,713	190,142	185,937	74,063	895,855	- 124,628	771,227
Secondary	297,245	306,154	98,857	64,810	767,067	- 106,712	660,355
All Thru	94,545	92,336	43,884	-	230,765	- 32,103	198,662
Academies	107,977	77,534	41,463	30,210	257,184	- 35,779	221,405
Balance	948,387	666,166	370,141	171,769	2,156,462	- 300,000	1,856,462

Cost Centre	DfES No	Primaries	Lo Need/Hi Incidence SEN - Social Deprivation	Lo Need/Hi Incidence SEN - Prior Attainment	Lo Need/Hi Incidence SEN - Casual Joiners	Lo Need/Hi Incidence SEN - Protection	Lo Need/Hi Incidence SEN - Total	£300k Reduction	Revised Allocation
EMBA	2000	Adamsrill Primary School	13,087	5,278	4,213	-	22,578	- 3,141	19,437
EMJE	3301	All Saints' Church of England Primary School	626	474	641	4,925	6,666	- 927	5,739
EMBC	2878	Ashmead Primary School	3,531	2,350	2,175	642	8,699	- 1,210	7,489
EMBE	2023	Athelney Primary School	13,607	5,603	6,831	-	26,041	- 3,623	22,418
EMBH	2029	Baring Primary School	5,099	1,753	1,707	-	8,559	- 1,191	7,368
EMBK	2887	Brindishe Lee Primary School	2,271	1,557	1,150	3,951	8,929	- 1,242	7,687
EMGA	2068	Beecroft Garden Primary School	7,951	4,715	3,686	-	16,352	- 2,275	14,077
EMBM	2108	Childeric Primary School	12,469	5,005	3,484	-	20,959	- 2,916	18,043
EMJH	3325	St George Church of England Primary School	6,160	2,551	1,819	-	10,530	- 1,465	9,065
EMBP	2127	Cooper's Lane Primary School	8,101	4,032	3,999	590	16,722	- 2,326	14,395
EMBR	2148	Dalmain Primary School	7,018	3,652	2,618	-	13,287	- 1,849	11,439
EMBV	2158	Deptford Park Primary School	19,012	8,245	7,361	-	34,619	- 4,816	29,803
EMCA	2163	Downderry Primary School	12,813	3,300	4,332	-	20,445	- 2,844	17,601
EMCC	2187	Edmund Waller Primary School	6,098	3,739	2,599	1,642	14,078	- 1,958	12,119
EMGH	2197	Elfrida Primary School	10,715	4,993	4,304	-	20,013	- 2,784	17,229
EMCE	2815	Eliot Bank Primary School	6,391	3,292	3,468	3,018	16,170	- 2,249	13,920
EMCH	2811	Fairlawn Primary School	5,328	1,442	3,275	5,842	15,888	- 2,210	13,677
EMCK	2225	Forster Park Primary School	14,671	5,535	6,501	-	26,707	- 3,715	22,991
EMJK	3344	Good Shepherd RC School	4,212	1,847	1,283	759	8,101	- 1,127	6,974
EMGR	2259	Gordonbrock Primary School	8,650	3,731	3,622	2,148	18,152	- 2,525	15,626
EMCM	2267	Grinling Gibbons Primary School	7,691	1,652	1,488	-	10,832	- 1,507	9,325
EMCP	2289	Haseltine Primary School	16,273	3,380	6,326	-	25,980	- 3,614	22,365
EMCR	2304	Brindishe Green Primary School	16,062	8,245	7,536	-	31,844	- 4,430	27,414
EMCV	2307	Holbeach Primary School	10,984	6,823	4,694	-	22,501	- 3,130	19,370
EMJM	3661	Holy Cross Roman Catholic Primary School	2,659	1,436	816	2,547	7,458	- 1,038	6,421
EMJP	3360	Holy Trinity Church of England Primary School	4,412	1,057	2,289	-	7,758	- 1,079	6,679
EMDA	2870	Horniman Primary School	2,092	1,687	916	2,635	7,329	- 1,020	6,310
EMDC	2782	John Ball Primary School	5,052	3,014	2,959	4,681	15,706	- 2,185	13,521
EMDE	2342	John Stainer Primary School	4,386	1,933	2,336	1,184	9,839	- 1,369	8,470
EMDH	2347	Kelvin Grove Primary School	14,651	3,474	4,233	-	22,358	- 3,110	19,248
EMDK	2349	Kender Primary School	7,481	3,793	3,863	-	15,138	- 2,106	13,032
EMDM	2911	Kilmorie Primary School	7,149	2,946	4,089	741	14,925	- 2,076	12,849
EMDP	2374	Launcelot Primary School	10,876	4,648	4,573	-	20,096	- 2,796	17,301
EMGV	2381	Brindishe Manor Primary School	6,620	3,405	4,227	528	14,779	- 2,056	12,723
EMDV	2390	Lucas Vale Primary School	9,784	2,889	4,975	-	17,648	- 2,455	15,193
EMHC	2403	Marvels Lane Primary School	10,109	5,123	5,186	-	20,419	- 2,841	17,579
EMEE	2869	Myatt Garden Primary School	7,107	2,758	3,268	1,488	14,620	- 2,034	12,586
EMJV	3588	Our Lady and St Philip Neri Roman Catholic Primary School	4,273	1,801	1,569	2,372	10,015	- 1,393	8,622
EMEH	2871	Perrymount Primary School	6,506	2,130	3,280	-	11,916	- 1,658	10,258
EMEK	2491	Rangefield Primary School	12,754	4,197	5,779	-	22,730	- 3,162	19,568
EMEM	2493	Rathfern Primary School	10,082	4,284	5,893	-	20,259	- 2,818	17,441
EMEP	2529	Rushey Green Primary School	10,441	5,616	4,882	-	20,940	- 2,913	18,027
EMHK	2536	Sandhurst Infant School	4,899	2,111	759	2,109	9,878	- 1,374	8,504
EMHH	2535	Sandhurst Junior School	5,515	2,224	1,740	757	10,236	- 1,424	8,812
EMER	2818	Sir Francis Drake Primary School	5,061	1,548	2,198	-	8,808	- 1,225	7,582
EMKC	3416	St Augustine's Roman Catholic Primary School and Nursery	2,958	1,415	895	1,865	7,132	- 992	6,140
EMKE	3420	St Bartholomews's Church of England Primary School	5,902	2,238	3,022	-	11,161	- 1,553	9,609

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EMKH	3454	St James's Hatcham Church of England Primary School	4,090	1,686	1,407	-	7,183	-	999	6,184
EMKK	3472	St John Baptist Southend Church of England Primary	2,086	887	824	2,901	6,698	-	932	5,766
EMKM	3478	St Joseph's Catholic Primary School	5,249	932	1,923	900	9,004	-	1,253	7,751
EMJR	3374	St Margaret's Lee CofE Primary School	2,635	1,292	1,959	1,074	6,960	-	968	5,992
EMKP	3315	St Mary Magdalen's Catholic Primary School	2,529	1,607	824	1,422	6,382	-	888	5,494
EMKR	3518	St Mary's Church of England Primary School	4,325	2,869	2,122	-	9,316	-	1,296	8,020
EMKV	3548	St Michael's Church of England Primary School	3,593	1,763	1,465	287	7,108	-	989	6,119
EMLA	3594	St Saviour's Catholic Primary School	4,190	2,325	602	-	7,117	-	990	6,127
EMLC	3597	St Stephen's Church of England Primary School	3,831	2,294	1,901	154	8,179	-	1,138	7,041
EMLE	3650	St William of York Roman Catholic Primary School	3,166	1,093	1,385	2,443	8,086	-	1,125	6,961
EMLK	3612	St Winifred's Catholic Infant and Nursery School	392	302	311	4,398	5,402	-	752	4,651
EMLH	3654	St Winifred's Catholic Junior School	652	1,036	183	3,499	5,371	-	747	4,624
EMHP	2571	Stillness Infant School	2,131	2,026	798	4,126	9,080	-	1,263	7,817
EMHM	2570	Stillness Junior School	3,729	1,825	1,557	3,504	10,615	-	1,477	9,138
EMHV	2606	Torridon Infant School	4,048	1,750	400	3,184	9,383	-	1,305	8,078
EMHR	2605	Torridon Junior School	6,919	2,401	1,191	1,747	12,258	-	1,705	10,553
EMJC	5200	Turnham Primary School	12,556	5,132	4,227	-	21,915	-	3,049	18,866
			445,713	190,142	185,937	74,063	895,855	-	124,628	771,227
Secondaries										
EMQA	4600	Addey and Stanhope School	30,548	25,702	5,059	-	61,308	-	8,529	52,779
EMQH	4802	Bonus Pastor Roman Catholic School	24,879	28,454	6,113	14,979	74,426	-	10,354	64,072
EMMA	4249	Conisborough College	43,190	45,256	14,544	-	102,991	-	14,328	88,663
EMNA	4047	Deptford Green School	50,245	53,077	19,181	-	122,503	-	17,042	105,461
EMNH	4289	Forest Hill School	38,469	45,324	13,701	15,318	112,811	-	15,694	97,117
EMRP	4646	Prendergast School	17,463	12,681	5,691	19,447	55,282	-	7,691	47,592
EMPH	4267	Sedgehill School	53,891	58,693	21,921	-	134,506	-	18,712	115,794
EMPP	4204	Sydenham School	38,560	36,966	12,647	15,066	103,239	-	14,362	88,877
			297,245	306,154	98,857	64,810	767,067	-	106,712	660,355
All Thru Schools										
EMMP	4323	Prendergast Ladywell School	46,033	49,680	23,818	-	119,532	-	16,629	102,903
EMSA	5201	Prendergast Vale School	24,409	18,789	5,310	-	48,508	-	6,748	41,760
EMRH	4636	Trinity Lewisham	24,102	23,868	14,755	-	62,725	-	8,726	53,999
			94,545	92,336	43,884	-	230,765	-	32,103	198,662
Recoupment Academies										
EMEC	6905	Haberdashers' Aske's Hatcham College	44,262	32,345	6,554	30,210	113,371	-	15,772	97,599
EMEA	6906	Haberdashers' Aske's Knights' Academy	51,972	38,958	31,433	-	122,362	-	17,023	105,340
EMEV	2599	Tidemill Primary School	11,743	6,232	3,476	-	21,451	-	2,984	18,467
			107,977	77,534	41,463	30,210	257,184	-	35,779	221,405
Nurseries										
EMAA	1011	Chelwood Nursery School	1,453	-	-	1,390	2,843	-	396	2,448
EMAC	1002	Clyde Nursery School	1,453	-	-	1,295	2,749	-	382	2,366
			2,907	-	-	2,685	5,592	-	778	4,814
		Primary	445,713	190,142	185,937	74,063	895,855	-	124,628	771,227
		Secondary	297,245	306,154	98,857	64,810	767,067	-	106,712	660,355
		All Thru	94,545	92,336	43,884	-	230,765	-	32,103	198,662
		Academies	107,977	77,534	41,463	30,210	257,184	-	35,779	221,405
		Nursery	2,907	-	-	2,685	5,592	-	778	4,814
			948,387	666,166	370,141	171,769	2,156,462	-	300,000	1,856,462